

CRICK PARISH COUNCIL

Budget 2011/2012

PROPOSED PAYMENTS BUDGET	£
Section 137	500
Donations & Grants	3200
Salary & Expenses	6500
Insurance & Administration	7270
Burial Ground	750
Street Lighting	6500
Maintenance & Grass	16120
Fees & Subscriptions	9815
Special Projects	11400
Community Fund	20000
TOTAL	<u>£82,055.00</u>

PROPOSED RECEIPTS BUDGET	£
Bank Interest	250
Agency Grants	1123
Burial Fees	1000
IT Centre	25
Other Fees	0
Miscellaneous	600
Community Fund	20000
Precept - Daventry District Council	57750
TOTAL	<u>£80,748.00</u>

% increase in precept = 0%

Operational surplus (deficit) for the year = (£1307.00)